



Pend Oreille Conservation District
Regular Board Meeting MINUTES: 11/15/2022

Meeting Start – 4:01 p.m.

In attendance at Camas Center - **George Stuiivenga**, *Board Supervisor – Chair*; **Randall Leestma**, *Board Supervisor*; **John Floyd**, *Board Supervisor*; **Alex Case-Cohen**, *District Manager*; **Mary Malone**, *Education and Outreach*; **Corey Brenner**, *POCD Resource Tech*; **Reagan Harris & Cole Janowsky** *WDFW*; **Mike Baden**, *WSCC*.

In attendance via “GoToMeeting,”: **Mike Mumford**, *Board Supervisor*;

Official Action Items				
Motion	Motion made by:	Motioned seconded by:	Decision	Attachment
Motion to approve agenda and take items out of order	John Floyd	Randall Leestma	Carried	A
Motion to approve the October 26, 2022, regular meeting minutes	John Floyd	Randall Leestma	Carried	B
Meeting Adjourned at 6:13 p.m.				

Partner Reports

Reagan Harris, WDFW

Reagan introduced herself and her partner, Cole Janowsky at WDFW. They both started this year and their goal is to partner with conservation districts to help spread their programs and get the word out. Currently working on a spring planting order and would like to do more habitat restoration in this area. They buy the trees and plant them. Types of plants include elderberry, ponderosa, larch, western larch, etc. Will email the list to Alex. Also discussed crop damage and some fencing options for depredation.

Mike Baden, WSCC

Mike noted that election season is coming up and also heading into legislative session. Legislation will likely come up again about putting all supervisors on the general ballot. Recommendation again will be to move to a four-year term with elections every other year, and districts to choose if they want to go with the general election. This will allow the commission to do more work and outreach for elections. If you are on general ballot, you would be required to do full disclosure – not the desire of the commission, so it would be recommended for a shortened version using a form developed by the commission. The Sustainable Farms and Fields application is now open and applications for the first round of awards are due by 5 p.m. on Nov 23rd. Interested districts are encouraged to shoot for the first round if at all possible to have the best chance of being funded. Also noted there is a Sustainable farms and fields grant webinar this week. Another opportunity for food systems grants should be coming soon as well. Working on new plans for annual and long-range plan templates. Several new staff on board for various programs

Mike Mumford, WACD

Mike reminded everyone about the WACD annual meeting to be held in Wenatchee. Commission meeting will be on that Thursday as well after the conference. He also noted that recent house and senate elections may affect the Farm Bill, though he is not sure what those implications are. WACD board meeting next Monday and lobbyist will give her take on next legislative session.

Old Business

Alex Case-Cohen, *Cost-Share Policy* –

See attachment C. Alex discussed suggested changes to the Cost-Share Policy regarding wells, which are ineligible practices in the current policy.

Alex Case-Cohen, *Supplemental funding for VSP project* –

See attachment G. Discussed proposed VSP project on Little Spokane: watering facility, fence, and potential wetland rehabilitation, which was approved at last VSP meeting. Also

approved by the commission for supplemental funding. The landowners do not want to cover the 25%, but NRI funds could possibly cover it. It would be a 2023 project; deferred to when all board members are present. Mike B. suggested a policy to outline when the district would consider 100% cost share, when funds are available.

Old Business

Alex Case-Cohen, NRI project for well and watering facility –

The landowner joined the meeting and discussed the proposed project and his water issues. Alex noted that the resource concern is water quality protection and wetland habitat by preventing potential livestock access to the wetland by providing an alternative water source. He currently has pigs and chickens, looking to get sheep. Looking at rotating 10 sheep on 2 acres to start, but more plans for future expansion. Alex detailed the NRI grant: potentially \$40k left to spend. Supervisors discussed options and concerns, and the need for a well report before making a decision. Will revisit the topic at December meeting.

New Business

Community Outreach/Education

John F. said he would like to see the supervisors support for the hospital foundation program at \$180/year to fund one child that goes to one of the area schools. John also discussed outdoor education with WDFW. Looking to setup program to help train people in (wildlife/human) conflict resolution. He showed off his box full of wildlife skulls, pelts, etc.

Regenerative Ag Program Updates

Alex discussed the Spokane Farm and Fields Symposium she and Corey recently attended. There is funding available for implementing projects in Pend Oreille County, such as cover crops, grazing and sap testing (testing two different life stages of a plant). Funding is available through the Palouse CD's Conservation Innovation grant.

End of Calendar Year To-Dos

Alex discussed next meeting: approve long-range plan and an election resolution.

Treasurer's Report for October – *The treasurer's report was not ready for the meeting.*

Operations Report – *Alex Case-Cohen, See Attachment H.*

To Do List:

- December meeting: long-range plan, election resolution, NRI project and Cost-Share Policy
- John Floyd asked Supervisors to each come up with five things they want Chris Pettit to see when he visits the district in the spring – give them to John so he can formulate a master list for the “grand tour.”

Meeting Adjourned: 6:13 p.m.

 12-21-2022

Alex Case-Cohen, POCD District Manager

 12/21/2022

George Stalivenga, POCD Board Chair



BOARD MEETING PACKET

November 15th, 2022

Attachment A: POCD Regular Board Meeting AGENDA – November 15th, 2022

Attachment B: POCD Regular Board Meeting MINUTES – October 26th, 2022

Attachment C: POCD Op-Policy Manual – Cost Share

Attachment D: FY22-23 NRI Addendum

Attachment E: Ahmann BMP Cost Estimate

Attachment F: Ahmann BMP Maps

Attachment G: VSP-FY2023-03 Project Implementation & Map

Attachment H: October 2022 Operations Report



**Pend Oreille Conservation District
Regular Board Meeting AGENDA: Tuesday, November 15th, 2022**

Attachment (A)

This meeting will be held virtually and in-person

In-Person Information

Room 1 or Community (Birthday) Room
Camas Center for Community Wellness
1821 LeClerc Rd. N., Cusick, WA 99119

GoTo Meeting Information

Meeting link - <https://global.gotomeeting.com/join/960196629>

United States: +1 (872) 240-3212 - One-touch: tel:+18722403212,,960196629#

Access Code: 960-196-629

Time: 4:00 p.m. – 6:30 p.m.

More info: www.pocd.org

Time	Agenda Items	Item Detail	Attachment	Duration
4:00 PM	Introductions & Approval of Current Agenda	<i>Regular Meeting: November 15th, 2022</i>	Attachment A	5 Minutes
4:05 PM	Approve Previous Meeting Minutes:	<i>Regular Meeting Minutes: October 26th, 2022</i>	Attachments B	10 Minutes
4:10 PM	Partner Reports			40 Minutes
		<i>Robert Rosencrantz -- POC</i>		
		<i>Mike Baden – WSCC</i>		
		<i>Mark Simpson-USDA NRCS</i>		
		<i>Mike Mumford – WACD</i>		
4:50 PM	Old Business			45 Minutes
	Action Item: Update to cost-share policy to accommodate for multi-use livestock wells	<i>Discuss current cost share policy and determine whether multi-use wells are an approved POCD practice</i>	Attachments C	15 Min.
	Action Item: Discuss and vote on NRI project	<i>Based on above action item, vote on well and watering facility project in south Pend Oreille County</i>	Attachments D, E, F	15 Min.
	Action Item: Discuss and vote on NRI project	<i>Vote on supplemental funding for potential VSP project</i>	Attachment G	15 Min.
5:35 PM	Break			5 Minutes
5:40 PM	New Business			35 Minutes
	Community outreach/education	<i>John W. Floyd</i>		10 Min
	Regenerative Ag Programmatic updates	<i>Alex Case-Cohen, POCD</i>		15 Min.
	End of Calendar Year To-Dos	<i>Alex will go over what needs to be completed at our December meeting</i>		10 Min.
6:15 PM	Treasurer's Report	<i>Will be presented at December meeting</i>		5 Minutes
6:20 PM	Operation's Report	<i>Review previous month's activities</i>	Attachment H	10 Minutes
6:30 PM	Adjourn			

**Attachment B:
POCD Regular Board
Meeting MINUTES –
October 26th, 2022**



Pend Oreille Conservation District
Regular Board Meeting MINUTES: 10/26/2022

Meeting Start – 9:16 a.m.

In attendance at Camas Center - **George Stuvenga**, Board Supervisor – Chair; **Randall Leestma**, Board Supervisor; **John Floyd**, Board Supervisor; **Jon Paul Driver**, Board Supervisor; **Gavin Butterfield**, WaFd; **Mary Malone**, Education and Outreach; **Corey Brenner**, POCD Resource Tech

In attendance via “GoToMeeting,”: **Alex Case-Cohen**, POCD District Manager; **Mike Mumford**, Board Supervisor; **Robert Rosencrantz**, Pend Oreille County Commissioner

Official Action Items				
Motion	Motion made by:	Motioned seconded by:	Decision	Attachment
Motion to approve agenda and take items out of order	Jon Paul Driver	George Stuvenga	Carried	A
Motion to approve the September 20, 2022, regular meeting minutes as corrected	Randall Leestma	John Floyd	Carried	B
Motion to move forward with unsecured line of credit up to \$50,000 and to have a policy in place within 30 days.	Mike Mumford	Jon Paul Driver	Carried	
Motion to correct approved motion from the Sept. 20 meeting to reflect the intention of the Board more accurately, which is to give Alex a retention incentive instead of a bonus	Mike Mumford	Randall Leestma	Carried	
Motion to give Alex authority to hold board meetings at the location of her choosing.	Jon Paul Driver	John Floyd	Carried	
Motion to approve SCC salmon recovery funding addendum	John Floyd	Randall Leestma	Carried	J
Motion to approve September Treasurer’s Report	Randall Leestma	John Floyd	Carried	K
Motion to accept Jon Paul as a member of the personnel committee	Mike Mumford	Randall Leestma	Carried	

Motion to extend current seasonal position to the end of the fiscal year, and add additional hours up to 40 per week, and additional duties	Mike Mumford	Randall Leestma	Carried	E, F
Motion to increase pay for the temporary resource technician position to \$21.50 per hour based on expanded duties and responsibilities, amended to include that it is \$21.50/hr plus benefits at the standard benefit compensation rate for POCD	Jon Paul Driver	Randy Leestma	Carried	E, F
Meeting Adjourned at 11:37 AM				

Partner Reports

Robert Rosencrantz, POCC

Commissioner Rosencrantz said the Commissioners meeting was held in Metaline yesterday and the conversation centered around the project POCD is working on up there. Robert noted how much they appreciate the work Alex is doing up there and wanted to tell her “well done.”

Additional Announcements

John Floyd gave a brief update on the WACD meeting. Alex noted that at the Northeast Area Meeting last Thursday, POCD received the Northeast Area Conservation District of the Year Award.

Old Business

Gavin Butterfield, Washington Federal Bank line of credit –

Discussion ensued regarding unsecured vs. secured line of credit, implementing a policy regarding paying of the line of credit as soon as the funds are received - would not use the line of credit until the policy is in place, and the rationale for getting line of credit to ensure there are funds for project reimbursement. Mike M. made a motion to move forward with an unsecured line of credit up to \$50,000 and have a policy in place within 30 days. Seconded by Jon Paul. Motion Carried.

Mike Mumford, Retention incentive for Alex –

Mike M. noted the board elected at the previous regular meeting to increase Alex’s salary and give her a bonus. Mike M. made a motion to correct that previously approved motion to more accurately reflect the intention of the board to give Alex a retention incentive rather than a bonus. Seconded by Randy. Motion carried.

Alex Case-Cohen, *Cost-Share Policy* –

See attachment G. Alex discussed suggested changes to the Cost-Share Policy regarding wells. Tabled to November meeting.

Alex Case-Cohen, *NRI Project* –

See attachments H, I. Tabled to November meeting

Alex Case-Cohen, *SCC Salmon Recovery Funding addendum* –

See attachment J. Alex briefly discussed the grant and addendum. John F. moved to approve the addendum. Seconded by Randy. Motion carried.

Alex Case-Cohen, *Promotion of Resource Tech* –

See attachments E, F. Alex deferred the discussion to Mike M. Discussion regarding the employee handbook and references to temporary or part-time employees. The personnel committee will review the employee handbook prior to June 30 and the next fiscal year. Mike M. moved to extend the current seasonal position to the end of the fiscal year and add additional hours up to 40 per week, and add additional duties. Seconded by Randy. Motion carried.

Board of Supervisors, *Salary for Resource Tech* –

Discussion regarding the federal government's general schedule. Jon Paul moved to increase the pay for the temporary resource technician position to \$21.50 per hour based on expanded duties and responsibilities. Seconded by Randy, who amended to include it is \$21.50 plus benefits at the standard benefit compensation rate for POCD. Motion carried. The increased hours, duties and salary to begin November 1, 2022.

New Business (added to agenda during meeting)

Meeting Location

Jon Paul moved to give Alex the authority to hold meetings at the location of her choosing. Seconded by John Floyd. Motion carried.

New personnel committee member

Mike M. moved to accept Jon Paul as a member of the personnel committee. Seconded by Randy. Motion carried.

Treasurer's Report for September – *See attachment K.* Randy moved to approve the Treasurer's Report. Seconded by John Floyd. Motion carried.

Operations Report – *Alex Case-Cohen, See Attachment L.*

To Do List:

- See about moving the next meeting up north
- Discuss Cost Share Policy and NRI at next meeting
- Set up a meeting for the personnel committee

Meeting Adjourned: 11:37 a.m.

Alex Case-Cohen, POCD District Manager

George Stuiivenga, POCD Board Chair

Attachment C:
POCD
Op-Policy Manual
Cost Share Section

POCD

OPERATIONAL POLICY AND **PROCEDURE MANUAL**

*Adopted by the Board of Supervisors on
July 25, 2012*

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Cost Share Assistance Award Policy (originally adopted on March 28, 2005,
revised on November 21, 2005, April 28, 2008
revised on July 25, 2012 and
November 15th, 2022)

PURPOSE

The Cost-Share Assistance Program is an incentive program intended to defray landowner costs for implementing conservation practices that benefit water quality and wildlife habitat on private and public land. The goal of this program is to help landowners and land users (hereinafter referred to as Cooperators) practice better environmental stewardship by providing financial assistance for the implementation of conservation practices that only indirectly or marginally benefit them.

The Pend Oreille Conservation District Board of Supervisors (hereinafter referred to as the District) expects that Cooperators are responsible for the conservation of natural resources under their management and should be actively engaged in the conservation planning process and contribute (financially or in kind) to conservation practice implementation. Long-term operation and maintenance of conservation practices is the responsibility of the Cooperator.

Cost-share funding administered by the District comes from a variety of Federal, State and local sources. Each funding source has specific requirements and restrictions related to the use of public funds on private land. To most efficiently and equitably distribute these funds, the District developed this uniform Cost Share Policy. This policy is designed to comply with each of the various requirements and restrictions; however, depending on the specific source of funds, there may at times be exceptions to this policy that are more restrictive.

ELIGIBILITY

All property owners within Pend Oreille Conservation District, including District supervisors, are eligible for cost sharing. Land users are also eligible with the approval of the landowner. Ferry Conservation District includes all of Ferry County including federal and tribal lands. All cost-share applicants must sign an *Application & Agreement between the Pend Oreille Conservation District and Landowner* in order to be considered for cost sharing. Employees or agents of the District are not eligible for cost share assistance.

ELIGIBLE PRACTICES

All practices listed in the Natural Resources Conservation Service (NRCS) Field Office Technical Guide (FOTG) are eligible practices for cost share assistance. Alternative practices not listed in the FOTG may be considered as well. Typically, practices must contribute to an improvement in water quality, wildlife habitat or address another natural resource concern. Both preventative practices and corrective practices are eligible; however, preference for funding will usually be given to practices that address an existing resource conservation problem over those that are preventative in nature.

INELIGIBLE PRACTICES

The following are not eligible for cost share assistance:

- ♦ Practices required as a result of a court order;
- ♦ Practices required for compliance with local building permits;
- ♦ Practices associated with required mitigation;
- ♦ Wells that are utilized solely as potable water for humans; wells that provide drinking water for livestock and to protect water resources are still eligible
- ♦ Fencing that prevents easement access or that serves as a boundary barrier.

COST SHARE RATES

Cost-share rates are determined in part by the relative landowner/public benefit, the location of the practice to be implemented, and the funding source's requirements. Prior to the announcement of any cost-share program, the District will determine what percentage of project costs the District will award to landowners and what percentage will be the landowner's responsibility. Typically, the District awards cost share assistance at 75 percent of the project total. Practices located within streams or riparian areas that directly benefit water quality may be eligible for more than the 75 percent cost sharing. The district reserves the right to set the cost share assistance percentage as seems appropriate for the program. It will remain constant for all applicants under the program. Cost share awards will always follow the specific requirements and restrictions related to the use of public funds on private lands.

LANDOWNER MATCH

Cooperators are expected to contribute their matching share of practice implementation costs. Cooperator contributions can be in the form of purchased materials and services, equipment rental, donated equipment use, materials, and/or labor. The value of donated materials and equipment use will be equal to local retail prices for comparable materials and equipment. The value that can be claimed for donated labor varies depending on the funding source. If a proposed practice is identified as a high priority for cost sharing and a unique situation exists that precludes a Cooperator from contributing a sufficient share, the District will work with the Cooperator to help secure their necessary share from other sources.

Practice reimbursement rates are based on actual cost not to exceed predetermined maximum costs. Two options are available for determining practice maximum reimbursement rates:

1. Current NRCS WA State Environmental Quality Incentives Program (EQIP) Cost List
2. Low Bid, based on a minimum of three written bids

The District will prepare a cost estimate for the practice. This cost estimate serves as the maximum cost and is included in the *Cost-Share Agreement* that is entered into by the District and the Cooperator. The maximum cost can only be exceeded by providing proof that the cost estimate is inaccurate. This may be done with written bids. Approval for a

landowner to exceed project costs may not be given if all cost share funds have been allocated to other projects.

COST-SHARE LIMIT

Some funding sources may limit the amount of cost share a Cooperator is eligible to receive per calendar year or per operation. Each project will be evaluated on a case by case basis and within the restrictions set by the funding agency.

APPLICATION AND APPROVAL PROCESS

The District will make formal announcement of project funding availability. Efforts will be made to publicize the availability of cost share funds on our website, in local newspapers, and in the *Conservation Connection*, the District's quarterly newsletter. The announcement will set an application period with a specific closing date. If the District chooses, it may extend the application period; however, if this is done, another formal announcement will be made.

Applicants will submit an Application and Agreement for Pend Oreille Conservation District Cost Sharing Assistance form detailing the proposed project. Some projects may require other agreements to meet funding criteria.

At the end of the application period, all proposals will be evaluated and ranked. Evaluation criteria may vary among projects, but will always include need/immediacy of the problem, effectiveness of the proposed solutions, and cost effectiveness of the proposed solutions. If a District Supervisor has applied for cost share funding, that supervisor will recuse themselves from the ranking process. During the ranking process, the District will prioritize the projects from highest to lowest and offer cost share assistance to applicants starting with the highest prioritized project until all funds have been committed.

The District will continue to accept applications, even if there is no current funding available. These projects will be placed on a list of alternate projects. If an applicant awarded funding is unable to proceed with their project, the District reserves the right to reallocate the funds as it deems appropriate, giving first consideration to any alternate projects. If a District Supervisor has an alternate project being considered for funding, that supervisor will recuse themselves from the consideration and approval process.

In the event that no cost share applications are received during the application period or that all available cost share funding is not allocated, the District will evaluate projects for merit and award cost share individually. If a District Supervisor has a project being evaluated individually, that supervisor will recuse themselves from the evaluation process.

Applications received after the closing of an application period and placed on the alternate projects lists, may be considered for future cost share funding. When a new application period opens, District staff will contact applicants on the alternate list to

determine if interest and ability to proceed still exists. If so, that project will be evaluated and ranked with other applications received during the application period.

Projects will be ranked by the board

OTHER IMPORTANT POINTS

Applicants will be notified in writing of the status of their application. If awarded cost-share funds, such written notification shall also serve as authorization for the Cooperator to begin practice implementation. Any costs incurred prior to written approval are not eligible for reimbursement. Recipients must notify the District of their acceptance in writing.

It is the responsibility of the cost-share recipient to complete projects on time and submit appropriate documentation of expenses. Such expenses may include purchased or contributed materials, contracted or donated equipment, and labor costs. Original receipts are required.

All Pend Oreille Conservation District Board of Supervisor meetings are open to the public and the public is encouraged to attend. Cost-share applicants in particular are encouraged to attend the Board meetings in which their applications are being reviewed in order to respond to questions pertinent to their applications.

No consideration of race, gender, religion, political affiliation, or working or volunteer positions will be made during the application process.

**Attachment D:
FY22-23
NRI Addendum**

From: Commission@scc.wa.gov
To: [Alex Case-Cohen](#)
Subject: FORM 4: Addendum
Date: Friday, February 11, 2022 11:48:28 AM

Washington State Conservation Commission

FORM 4: ADDENDUM

Feb 11, 2022 11:48 AM

Conservation District: Pend Oreille

GRANT PROGRAM: Natural Resource Investments

Overhead Rate: 25%

Submitted By: Alex Case-Cohen
Email: alexcc@pocd.org

Total Grant Award: 99927.00

Basic Allocation Award (if applicable):

Total to be obligated under this Addendum: 99927.00

Intermediate Outcome #1: 24981.75

Technical Assistance work to be performed for all planned projects including planning, engineering, design, cultural resources, contracting where appropriate, permitting, travel and reporting

Intermediate Outcome #2: 16875.00

Cost share project with Ricco Family (508 Ibbetson Dr. S., Ione, WA 99139)

Landowner ID: 18303

BMPs --

410 Grade Stabilization Structure (Rip Rap Toe Protection)

566 Recreation Land Grading and Shaping (Bank re-sloping/naturalization)

468 Lined Waterway or Outlet (Erosion Control fabric/coconut coir)

612 Tree and Shrub Establishment (Native Riparian Vegetation)

Intermediate Outcome #3: 16875.00

Cost share project with Ricco Family (508 Ibbetson Dr. S., Ione, WA 99139)

Landowner ID: 18304

BMPs --

410 Grade Stabilization Structure (Rip Rap Toe Protection)

566 Recreation Land Grading and Shaping (Bank re-sloping/naturalization)

468 Lined Waterway or Outlet (Erosion Control fabric/coconut coir)

612 Tree and Shrub Establishment (Native Riparian Vegetation)

Intermediate Outcome #4: 14625.00

Cost share project with Ricco Family (508 Ibbetson Dr. S., Ione, WA 99139)

Landowner ID: 18305

BMPs --

410 Grade Stabilization Structure (Rip Rap Toe Protection)

566 Recreation Land Grading and Shaping (Bank re-sloping/naturalization)

468 Lined Waterway or Outlet (Erosion Control fabric/coconut coir)

612 Tree and Shrub Establishment (Native Riparian Vegetation)

Intermediate Outcome #5: 26570.25

Ag-related project(s) to be determined

Total of Intermediate Outcomes: 99927.00

**Attachment E:
Ahmann
BMP Project
Cost Estimate
Water Well & Facility**

NRI_22-23_04

FY2023 NRI Potential Project Cost Share Estimate

Practice Code	Project	Components	Cost Estimate	Per Practice Cost Share Total at 75%	Per Practice Landowner Contribution Total at 25%
644	Water Well	HU-Drilled, 200-400 ft. deep	\$ 28,658.97	\$ 21,494.23	\$ 7,164.74
516, 614, 561	Watering Facility	Rock/Gravel-Geo Cell on Geotextile; frost free trough, PVC iron pipe size	\$ 5,800.00	\$ 4,350.00	\$ 1,450.00
TOTAL			\$ 34,458.97	\$ 25,844.23	\$ 8,614.74

NRI_22-23_04

2022-2023 NRI Potential Project Cost Share Estimate for Water Well

Practice Code	Practice Name	Component	Unit Type	Total Area/ Length (feet)	Location	NRCS Rate Cost Estimate per unit	NRCS Rate Total Cost Estimate	Actual Cost Estimate per unit	Actual Total Cost Estimate	Per Practice Cost Share Total at 75%	Per Practice Landowner Contribution Total at 25%
642	Water Well	HU-Drilled, 200-400 ft. deep	No.	1	Pump House	\$14,720.00	\$ 14,720.00	\$ 28,658.97	\$ 28,658.97	\$ 21,494.23	\$ 7,164.74
TOTAL							\$ 14,720.00		\$ 28,658.97	\$ 21,494.23	\$ 7,164.74

NRI_22-23_04

2022-2023 NRI Potential Project Cost Share Estimate for Watering Facility

Practice Code	Practice Name	Component	Unit Type	Total Area/Length (feet)	Location	Years	NRCS Rate Cost Estimate per unit	NRCS Rate Total Cost Estimate	Actual Cost Estimate per unit	Actual Total Cost Estimate	Per Practice Cost Share Total at 75%	Per Practice Landowner Contribution Total at 25%
561	Heavy Use Protection Area	Rock/Gravel-Geo Cell on Geotextile	sq. ft.	100	Behind shed	1	\$ 3.04	\$ 304.00	\$ 6.00	\$ 600.00	\$ 450.00	\$ 150.00
614	Watering Facility	Frost Free Trough	gal	100	Behind shed	1	\$ 29.74	\$ 2,974.00	\$ 32.00	\$ 3,200.00	\$ 2,400.00	\$ 800.00
516	Livestock Pipeline	PVC (Iron pipe size)	ft.	50	Behind shed	1	\$2.08	\$ 104.00	\$ 3.00	\$ 150.00	\$ 112.50	\$ 37.50
N/A	Labor		hr.	50					\$ 22.00	\$ 1,100.00	\$ 825.00	\$ 275.00
	Tractor		hr.	15			xx	xx	\$ 50.00	\$ 750.00	\$ 562.50	\$ 187.50
TOTAL										\$ 5,800.00	\$ 4,350.00	\$ 1,450.00

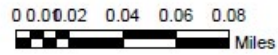
**Attachment F:
Ahmann Property and
Critical Area Maps**

NRI FY2023
Agricultural Project Proposal #1
Property Map



Created By: Alex Case-Cohen

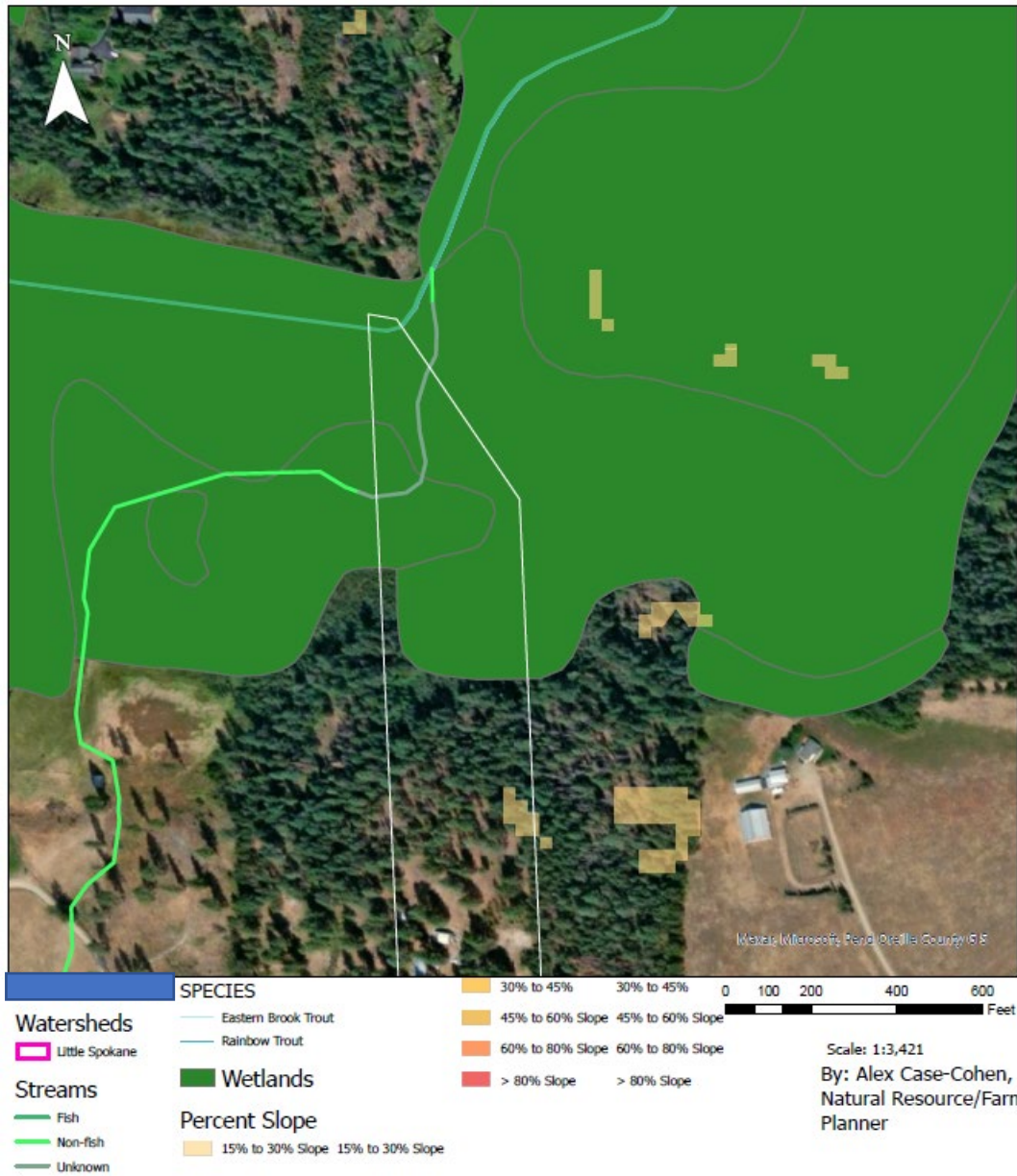
Total Acreage: ~14.2



NRI FY2023

Agricultural Project Proposal #1

Critical Areas Map



**Attachment G:
VSP-FY2023-03
Project Implementation
Cost Estimate & Map**



General Project Cat

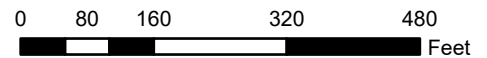
 Wetland/Riparian Enhancement

Point Type

 Watering Facility

LineType

 Fence



Scale: 1:2,771

By: Alex Case-Cohen

Date Exported: 3/24/2021 5:11 PM

VSP FY2023-02

FY2023 VSP Potential Project Cost Share Estimate

Practice Code	Project	Components	Cost Estimate	Per Practice Cost Share Total at 75%	Per Practice Landowner Contribution Total at 25%
516, 614, 561	Watering Facility	Rock/Gravel-Geo Cell on Geotextile; frost free trough, PVC iron pipe size	\$ 5,800.00	\$ 4,350.00	\$ 1,450.00
382, 659	Fence and Wetland Enhancement	smooth/barbed wire, livestock gates, simple project	\$ 18,366.00	\$ 13,774.50	\$ 4,591.50
TOTAL			\$ 24,166.00	\$ 18,124.50	\$ 6,041.50

VSP FY2023-03

2022-2023 VSP Potential Project Cost Share Estimate for Watering Facility

Practice Code	Practice Name	Component	Unit Type	Total Area/Length (feet)	Location	Years	NRCS Rate Cost Estimate per unit	NRCS Rate Total Cost Estimate	Actual Cost Estimate per unit	Actual Total Cost Estimate	Per Practice Cost Share Total at 75%	Per Practice Landowner Contribution Total at 25%
561	Heavy Use Protection Area	Rock/Gravel-Geo Cell on Geotextile	sq. ft.	100	Behind shed	1	\$ 3.04	\$ 304.00	\$ 6.00	\$ 600.00	\$ 450.00	\$ 150.00
614	Watering Facility	Frost Free Trough	gal	100	Behind shed	1	\$ 29.74	\$ 2,974.00	\$ 32.00	\$ 3,200.00	\$ 2,400.00	\$ 800.00
516	Livestock Pipeline	PVS (Iron pipe size)	ft.	50	Behind shed	1	\$2.08	\$ 104.00	\$ 3.00	\$ 150.00	\$ 112.50	\$ 37.50
N/A	Labor		hr.	50					\$ 22.00	\$ 1,100.00	\$ 825.00	\$ 275.00
	Tractor		hr.	15			xx	xx	\$ 50.00	\$ 750.00	\$ 562.50	\$ 187.50
TOTAL										\$ 5,800.00	\$ 4,350.00	\$ 1,450.00

VSP FY2023-03

2022-2023 VSP Potential Project Cost Share Estimate for Exclusion Fencing/Riparian Planting

Practice Code	Practice Name	Component	Unit Type	Total Area/Length (feet)	Location	NRCS Rate Cost Estimate per unit	NRCS Rate Total Cost Estimate	Actual Cost Estimate per unit	Actual Total Cost Estimate	Per Practice Cost Share Total at 75%	Per Practice Landowner Contribution Total at 25%
382	Fence	Woven Wire	sq. ft.	2061	Riparian Area	\$ 5.07	\$ 10,449.27	\$ 6.00	\$ 12,366.00	\$ 9,274.50	\$ 3,091.50
472	Access Control	livestock gates	unit	2	Riparian Area	N/A	N/A	\$ 500.00	\$ 1,000.00	\$ 750.00	\$ 250.00
659	Wetland Enhancement	Simple Project	acre	2	Riparian Area	\$2,491.95	\$ 4,983.90	\$ 2,500.00	\$ 5,000.00	\$ 3,750.00	\$ 1,250.00
TOTAL							\$ 15,433.17		\$ 18,366.00	\$ 13,774.50	\$ 4,591.50

**Attachment H:
October 2022
Operations Report**



Pend Oreille Conservation District
Operations Report
September-October 2022

OPERATIONS UPDATE

- **Building Maintenance** – Fortunately, no major building issues at this time. I reached out to Laura, the office manager at Frontier Title, to get a timeline on their move-out. I have not yet heard back but will keep the board updated. We have also requested that we park our truck in one of the designated parking spots along the side of the building. Hopefully they don't mind.
- **Staffing** – Our riparian program coordinator job posting yielded little to no results, unfortunately. The personnel committee met on Monday to discuss next steps for a riparian program coordinator position. I've given them our current job description to review and make suggestions. By the end of the week, I plan to expand my posting to all PNW universities. We may also simplify the requirements so we may hire someone in a training position. Corey was hired on as a full-time, temporary employee. He's taken over many of the riparian projects and other responsibilities. I'm still confident that we can meet our deliverables by the end of June 2023.
- **Budget** – Please see Attachment 4
- **ExBabylon/IT** – There are no IT issues to report!
- **Long-range Planning** – We completed our long-range planning session on October 18th. I'll try have a draft ready to go by the December meeting!
- **Elections** – It's almost elections season and George's position is up! At the December meeting, we'll complete our election plan and will post the notice in December.

PROGRAMS

1.) **WSSC Implementation Funding Activity:** Nothing new to report for this grant. Since we have the SRF funding from SCC, I may request that we move any water quality funds allocated in task 02 to task 01 (district operations) or put them into the air quality task.

2.) **WSSC Natural Resource Investments Funding Activity:**



Completed and planted McGuire Project

Construction has been completed for all three bank stabilization projects; we must now implement a planting plan so that we can sign off on their project and complete it. The McGuire project has been planted and completed. We went on site last week and verified plans to plant in the fall so that we can sign off on their project. I've still submitted a partial project repayment form to pay them for their work done already. The Ricco/Boyce project plans to plant in the Spring. Once we sign off on the completion of the bank stabilization component, we'll offer a partial payment for them, as well.

We really need to start thinking about how to best water riparian plants once they've been planted. This is the biggest hurdle to long-term success, especially since many landowners use these properties as vacation homes. Maybe the District could purchase a few solar pumps and lease them out to landowners to use for 1-2 years, depending on soil type and need, to ensure that the plants are well-established. We will discuss this at our meeting. (Still an issue) This will be discussed in the SCC SRF section

During this meeting, I will present our final NRI project: a re-drilled well that will be used to provide off-channel water for livestock. I will also discuss another potential project, a watering facility and fencing project covered by VSP funds. The landowner is directly adjacent to the Little Spokane River; however, they are not interested in paying for 25% of this project. I've asked all relevant SCC experts (Mike Baden, Courtney Woods, etc.) and there seems to be no problem with this. Would the board consider it if the project is adjacent to a significant critical area? Stay tuned...

3.) **POPUD Erosion Control and Cottonwood Funding:**

We will have 3 erosion control and cottonwood planting projects to reimburse this year.

4.) **WSSC Professional Engineering Funding Activity:**

On November 17th, he will survey a potential bulkhead removal on Bear Paw. At the same time, we'll have him survey potential watering facility projects for VSP.

We submitted another engineering proposal for two landowners recommended by Sewell & Associates. The NE Area Engineering committee had questions about the necessity of the potential project; we will keep you all informed of this potential project.

Simultaneously, Corey has been hard at work tallying potential landowners in the Tiger Slough area. Without a formal outreach program, we've already contacted at least 5 potential landowners. Stay tuned for this as well!

5.) POC Voluntary Stewardship Implementation Funding Activity:

- **Program Management:** We have scheduled a work group meeting for Tuesday, November 15th to discuss potential projects, the status of approved projects, and the Sustainable Farms & Fields program.
- **Outreach:** The Outreach/Education team will meet on Wednesday, November 16th to come up with a FY2023 Outreach/Education Plan
- **Technical Assistance:** We may update our 2 approved wetland enhancement projects to include the reed canary grass management; I'll check the BMPs to see if 'wetland enhancement' includes invasive weed management. We will also propose another reed canary grass management project at Calispell Lake. This one will hopefully be double in size of the first project! Additionally, we will propose a composting facility for a landowner adjacent to Indian Creek. This project would help to protect water quality by preventing excess runoff from entering the waterway.
- **Monitoring:** Corey and I need to come up with a VSP monitoring plan. I've been in communication with Levi Keesecker with the Commission and Leslie Michel with WSDA to see what we need and how to best create a template that suits all districts/watershed work groups. We'll talk about this at our next work group meeting.

6.) NACD Urban Ag Grant – Newport Library Community Garden: Mary has planned a mycology/fungi presentation for November.

7.) DoE's WQAIP Grant with the Bead Lake Clean Water Association (BLCWA):

The quarterly report and Payment Request/Progress Report (PRPR) was submitted and received successfully. We should receive reimbursement in the next few weeks.

8.) Secretary of State Archives Grant

Since Dyana has been out since September 1st, we have made no progress with the Archives project. Corey, Mary and I will need to crank the rest of this project out in November. Wish us luck!

9.) SCC Salmon Recovery Funding

Corey has been working hard to secure a neighborhood-wide project along Tiger Slough (Joyner Rd.) Without outreach efforts and mostly through word-of-mouth, Corey has secured 7 tentative landowners! Other projects to be explored will be on the Little Spokane River. We will also take a look at the PUD's hazard occurrence map to see if we can identify landowners that are at risk of severe to moderate erosion

10.) Grant Applications

- **Salmon Recovery Funding (SRF) Board Irrigation Efficiencies Grant Application:** I'm meeting with Mike on Tuesday, November 9th to go over the milestone worksheet. Once we submit that, we can start billing the grant and holding landowner engagement sessions to better understand current water rights and what the best use of the canal should be.
- **Ecology Water Quality Combined Funding:** I spoke with Curtis, our project manager. He had a meeting with the financial manager and our contract looks good! They'll send out a copy to us in the next two weeks. Sounds like it'll be ready to go by our December board meeting!
- **FEMA Hazard Mitigation Grant Program:** There are some minor corrections to be made before it goes off to FEMA!

11.) Shared Employee Reports

- **Mary's Monthly Report: Attachment 1**
- **Corey's Report: Attachment 2**
- **Lisa's Monthly Report: Attachment 3**
- **Candy's Monthly Report: Attachment 4**
- **Dyana's Monthly Report: not attached; she's been out for surgery and is still recovering**

12.) To do list from meeting:

- **See about moving the next meeting up north:** let's re-consider this for the spring/summer months. While we want to meet the needs of our constituents in the northern part of the county, we must also consider our supervisors' and staff safety. We will host our first meeting after daylight saving time in lone.
- **Discuss Cost Share Policy and NRI at next meeting:** this will be discussed at our next meeting
- **Set up a meeting for the personnel committee:** The personnel committee met on Monday, November 7th to discuss the riparian program coordinator

FUTURE DATES

- **November 15th:** Regular Board Meeting
- **November 23-25:** Office Closed for Thanksgiving
- **November 28th-30:** WACD Annual Meeting in Wenatchee, WA

District Manager

Alex C-C

Date 11/11/2022

Mary's Report for October 2022



What Mary has been up to:

- Community Garden - flyers, handouts & kids' event, quarterly report, meetings, winterize irrigation
- AgLearn training
- CAG & TAG Meeting
- Board Meeting/Minutes; board report
- Site visits and engineering survey
- Staff Meetings, Office Work, Office Cleaning, etc.
- Create/order magnetic nametags for staff
- WA Lakes Protection Association Conference in Richland

Did not get a lot of pictures this month, so ...

*Thank
You*

Corey Brenner
Pend Oreille Conservation District
Resource Technician

Month of October, Accomplishments and Tasks

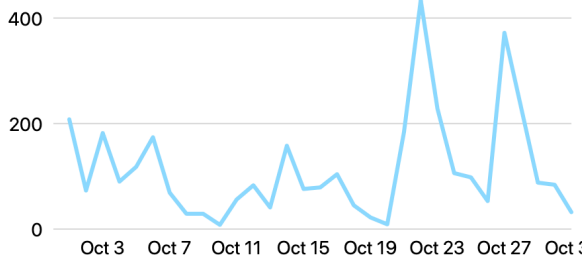
1. **10/5**
Administrative/Office Tasks
2. **10/6**
Accompany Pend Oreille Utility District on Boat Tour, Checking Bank Stabilization Project Status, assisting with documenting concerns and locating areas for potential projects to stabilize and reduce sedimentation in Pend Oreille River. (Salmon Recovery Funding Board Grant)
3. **10/12**
Conducting Engineering Survey at multiple property project site off Le Clerc Rd, to reduce sedimentation and stabilize Pend Oreille Riverbank, (Salmon Recovery Funding Board Grant)
4. **10/18**
Attended and Participate in Long Range Planning Meeting
5. **10/19**
Technical Advisory Committee and Citizen Advisory Committee Meeting for the Salmonid Habitat Recovery with Mike Lithgow with the Kalispell Tribe. (Salmon Funding Recovery Board Grant).
Site Visit with Scott Morgan collect photos and to discuss potential project for the Skookum Creek irrigation canal and stream. (Salmon Funding Recovery Board Grant).
6. **10/20**
Site Visit with Client David Hood, for Boise Ricco Project, Checking on Bank stabilization Progress. (Salmon Recovery Funding Board Grant).
Site Visit with Ron and Calesta Reith to discuss potential project removing livestock access to Little Spokane River, and moving water facilities to new location, and assisting with wetland enhancement. (VSP)
7. **10/22**
3-hour workshop and 4 hours hands on Mater of Water Stewardship Field training, hosted by the University of Idaho, partnering with the Selkirk Alliance for Science, Kalispel tribe and Responsible Growth NE WA (Implementation Grant, Water Quality)
8. **10/25**
Urban Agriculture Project meeting with Newport Community Library and WSU Extension, Discussion of preparing community garden for winter, new projects, and future education demonstrations and public outreach. (National Association of Conservation District/Urban Agriculture Grant)
9. **10/26**
Attend and Participate in the monthly POCD Board Meeting
10. **10/27**
Follow up Site Visit at Blue Slate Ranch to discuss plans on establishing a new manure composting facility, and rotational bale grazing progress. (Volunteer Stewardship Program)

Alkire Collab October Monthly Report 2022

Social Media Report

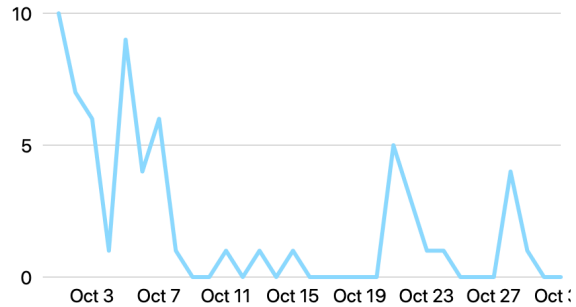
Facebook Page reach ⓘ

1,907 ↑ 9.9%



Instagram reach ⓘ

44



Facebook reach and engagement continue to go up. Instagram decreased in reach. We tried something new this last month on Instagram. We'll need to post more stories and videos in the future to keep traction going! Instagram will continue to be our most valuable reach into our desired audience. However, Instagram has added a lot more ages 12-35 demographic.

Post Image	Post Text	Post Type	Boost Action	reach	likes
	POCD received the District of the... Fri Oct 21, 7:01pm	Post	Boost post	945	59
	FREE HANDS ON LEARNING EVE... Thu Oct 27, 11:41am	Post	Boost post	553	17
	October is the time to plant... Fri Oct 14, 9:46am	Post	Boost post	275	10
	What's your favorite place to see ... Wed Oct 5, 10:00am	Post	Boost post	244	8
	It's taken us a while to post about... Mon Oct 3, 6:00pm	Post	Boost post	208	21
	This post has no text Thu Oct 27, 11:38am	Post	Boost unavailable	102	3
	This post has no text Thu Oct 6, 8:27am	Post	Boost post	80	0
	The workshop includes a 3-hour ... Tue Oct 11, 3:25pm	Post	Boost post	79	2
	Imitation is the sincerest form of f... Fri Oct 28, 10:31am	Post	Boost post	108	7
	Ramstead Ranch is an awesome ... Mon Oct 3, 4:25pm	Post	Boost unavailable	108	1

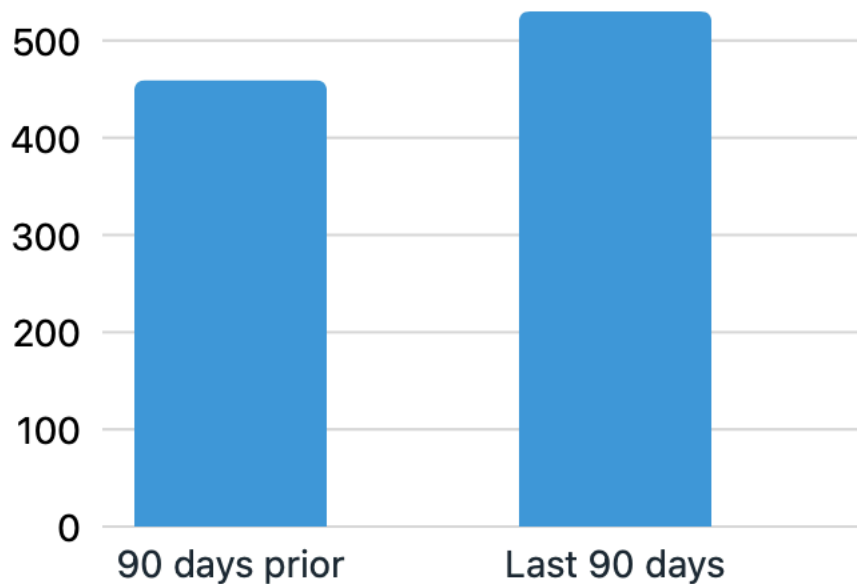
Our most popular post is the reward the POCD received! Wooop! This was shared by a high amount of local agencies/organizations to share the congratulations.

Engagement

Post reactions, comments and shares ⓘ

530 ↑ 15.5%

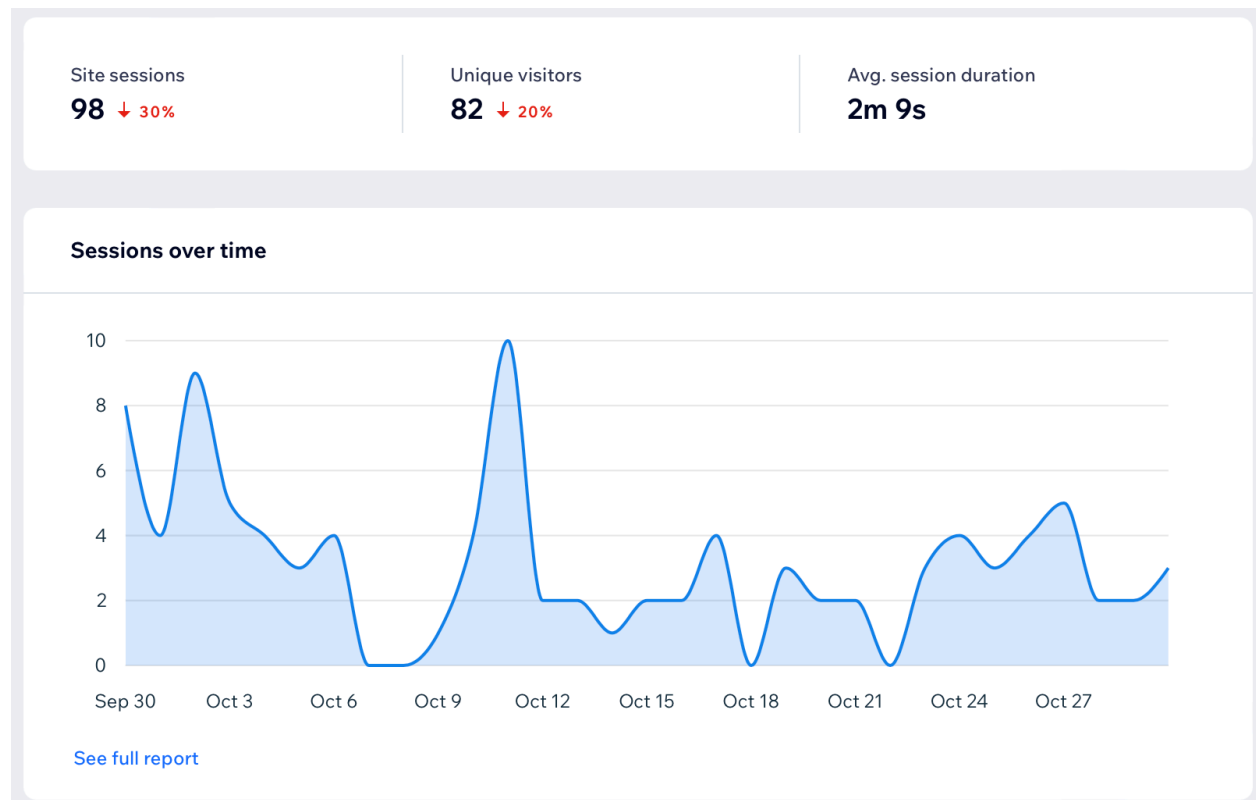
Total from last 90 days vs 90 days prior



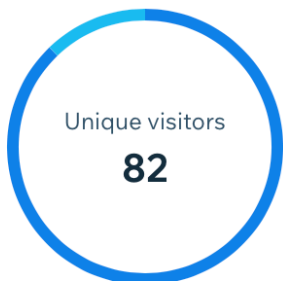
This was an encouraging stat to see this quarter! Engagement is an important aspect in social media. It shows that our followers aren't just consuming content, but are engaging with the posts we actually create! We've had a 15% improvement in engagement when most pages are seeing a decrease due to the algorithm changes.

Website Report

Our website has maintained the normal amount of site sessions and unique visitors. However, the average session duration is significantly lower than last month. Meaning people The Air Quality page is our second most popular page and had a huge rate of return visitors as well. As you can see, the post about the POV Farm Tour did well on Facebook and gave us a lot of traffic to our farm tour page! An exciting connecting point. We also got 2 new subscribers to our mailing list and 1 new contact interested in no-till rental! Woohoo!

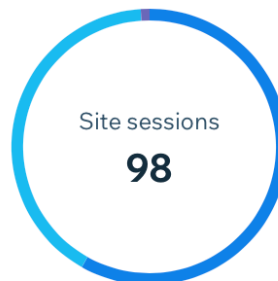


New vs returning visitors



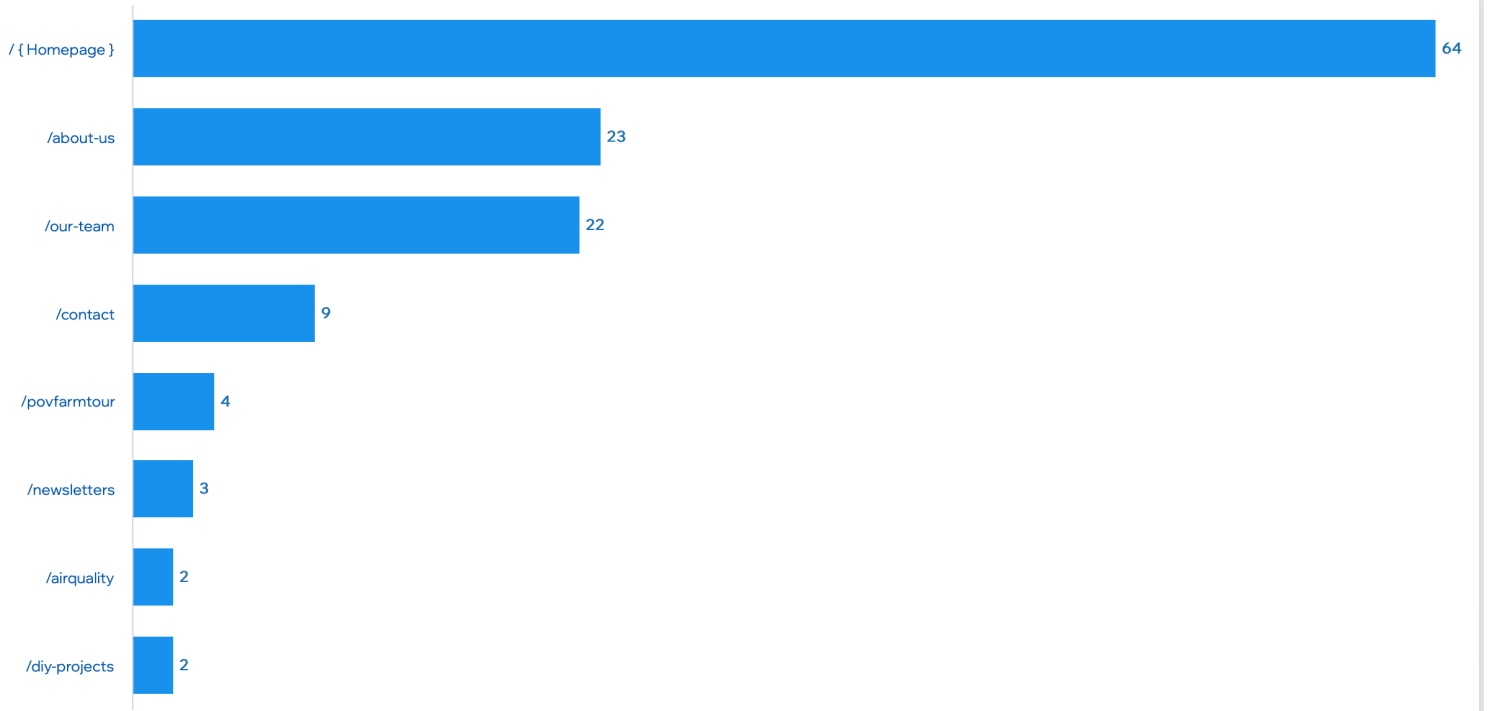
- New 88% • 72
- Returning 12% • 10

Sessions by device



- Desktop 58% • 57
- Mobile 41% • 40
- Tablet 1% • 1

Most Visited Pages



Where people are finding us from

Traffic category ⓘ	Traffic source ⓘ	Site sessions ⓘ	Page views	Unique visitors
Referral	scc.wa.gov	25	78	20
Direct	Direct	27	56	25
Organic search	Google	15	35	11
Social	Facebook	19	26	16
Organic search	DuckDuckGo	4	11	4
Referral	pendoreilleco.org	5	6	3
Referral	landcan.org	1	2	1
Unknown	Unknown	1	1	1
Organic search	Bing	1	1	1

IM Fiscal Year 2023 Budget Analysis

IM Budget October 1 - June 30, 2023		Funds Available: \$ 85,990.12		
Funding For:	Task	Monthly Rate	October 2022 Expenses	Rest of FY total
Staff Time	Admin Tasks (Alex)	\$ 1,000.00	\$ 1,934.57	\$ 8,000.00
	Water Quality Tasks (Alex)	\$ 1,000.00	\$ 117.30	\$ 8,000.00
	Admin Tasks (Dyana)	\$ 1,000.00	\$ -	\$ 8,000.00
	Admin/Financials (Candy)	\$ 1,000.00	\$ 942.83	\$ 8,000.00
	Mary (Outreach/TA)	\$ 1,000.00	\$ 1,555.94	\$ 8,000.00
	Corey	\$ 500.00	\$ 610.40	\$ 4,000.00
	Lisa (Outreach/Education)	\$ 550.00	\$ 550.00	\$ 4,400.00
POCD Overhead	25%	\$ 625.00	\$ 636.24	\$ 5,000.00
Other Expenses	Travel	\$ 250.00	\$ 129.50	\$ 2,000.00
	Contracted Services	\$ 200.00	\$ 259.84	\$ 1,600.00
	Supplies	\$ 285.00	\$ 158.12	\$ 2,280.00
	Utilities/Subscriptions	\$ 900.00	\$ 614.43	\$ 7,200.00
	Maintain District Operations	\$ 1,500.00	\$ 1,696.71	\$ 12,000.00
Total		\$ 9,810.00	\$ 9,205.88	\$ 78,480.00

Remaining IM Funds	\$85,990.12
FY Expense Estimates (Other Expenses)	\$ 23,080.00
Staff Time	\$ 55,400.00
Available Balance	\$ 7,510.12

Category	Recipient
Utilities/Subscriptions:	Pend Oreille PUD, City of Newport,
Maintain District Operations	cell phone/tablets, Exbabylon/IT, website management, security cameras, job posting, Far Corner Communications,
Supplies	fuel

VSP Budget November 1 - June 30, 2023

Table 1				
Remaining VSP Funds:		\$	131,444.18	
Funding For:	Task	Monthly Rate	Total spent in October 2022	Rest of Biennium total
Pend Oreille Conservation District	Outreach (Lisa)	\$ 600.00	\$ 550.00	\$ 4,850.00
	Technical Assistance (Alex)	\$ 1,000.00	\$ 1,304.71	\$ 7,695.29
	Outreach/Education (Mary)	\$ 1,815.00	\$ 206.75	\$ 16,128.25
	Admin & Finance (Candy & Dyana)	\$ 1,500.00	\$ 942.83	\$ 12,557.17
	Program/Grant Management (Alex)	\$ 1,000.00	\$ 1,124.75	\$ 7,875.25
	Resource Technician (Corey)	\$ 2,500.00	\$ 152.60	\$ 22,347.40
	Travel	\$ 500.00	\$ 11.25	\$ 4,488.75
	Overhead (25%)	\$ 1,125.00	\$ 300.21	\$ 9,824.79
	Implementation Advertising/Supplies	\$ 200.00	\$ 282.27	\$ 1,517.73
	POC GIS Help	\$ 85.00	\$ -	\$ 765.00
Total			\$ 4,875.37	\$ 88,049.63

Table 2	
Potential Cost Share Funds	
Total Potential Projects	Total Cost Share (75%) to be spent
3-4 projects	\$ 20,000.00

Table 3	
Remaining VSP Funds (Funds to be Spent)	\$131,444.18
Expense Estimates (Travel, Advertising/Supplies, GIS Help)	\$ 16,596.27
Overhead	\$ 9,824.79
Staff Time	\$ 71,453.36
Cost Share Allocation	\$ 20,000.00
Monitoring Funds	\$ 5,000.00
Buffer Funds	\$8,569.76

Table 4	
Supplemental Funding Total Request	
Total Projects (as of September 1)	Total Cost Share (75%) allocated as of September 1
6	\$ 105,274.50

NACD UA Budget November 1st - June 30, 2023

Remaining VSP Funds:		\$17,803.51		
Funding For:	Task	Funds spent in October 2022	Total Task Cost	Rest of Biennium total
Pend Oreille Conservation District	Outreach/Education (Mary)	\$ 1,100.82	\$ 6,000.00	\$ 4,899.18
	Outreach/Education (Corey)	\$ 21.80	\$ 3,000.00	\$ 2,978.20
	Admin (Alex)	\$ 134.97	\$ 354.24	\$ 219.27
	Admin (Candy)	\$ -	\$ 500.00	\$ 500.00
	Admin (Mary)		\$ 424.44	\$ 424.44
	Supplies	\$ 2.84	\$ 1,000.00	\$ 997.16
Supplies	Friends of the Library Innovia Grant	\$ -	\$ 2,527.53	\$ 2,527.53
Match	In-Kind Match	\$ -		\$ 3,279.79
Total		\$ 1,260.43		\$ 15,825.57

NRI Budget November 1st - June 30, 2023

Remaining NRI Funds:		\$ 63,907.62		
Funding For:	Task	Monthly cost	Funds spent in October	
			2022	Rest of Biennium total
Pend Oreille Conservation District	Technical Assistance/Travel	\$ 2,208.86	\$ 981.17	\$ 16,942.03
	Overhead (25%)	\$ 484.07	\$ 233.42	\$ 5,808.82
Bank Stabilization Project	Teresa & Ken McGuire	\$ 14,625.00	\$ 14,625.00	\$ -
	Vanessa Boyce	\$ 10,001.74	\$ 9,626.74	\$ 375.00
	Bryan & Cami Ricco	\$ 10,001.74	\$ 9,626.74	\$ 375.00
Potential Ag Projects	Josh Ahmann	\$ 25,844.23	\$ -	\$ 25,844.23
	Ron & Calesta Rieth	\$ 6,041.50		\$ 6,041.50
	Remaining Funds	\$ 8,521.04	\$ -	\$ 8,521.04
Total		\$ 77,728.18	\$ 35,093.07	\$ 63,907.62

SCC SRF Budget November 1 - June 30, 2023

Remaining SCC SRF Funds:		\$ 172,841.00		
Task		Monthly Rate	Total spent in September 2022	Rest of Biennium total
Technical Assistance	Alex	\$ 1,107.00	\$ 179.96	\$ 11,070.04
	Corey	\$ 1,972.50	\$ 546.00	\$ 19,725.00
	Natural Resource Specialist TBD	\$ 2,027.10	\$ -	\$ 20,271.00
Outreach/Education	Mary	\$ 656.25	\$ -	\$ 2,625.00
	Lisa	\$ 562.50	\$ -	\$ 2,250.00
	Alex	\$ 159.38	\$ -	\$ 637.50
	Corey/new staff	\$ 600.00	\$ -	\$ 1,041.75
Planning/Design	corey/new staff	\$ 6,511.54	\$ -	\$ 39,069.24
	Alex	\$ 2,254.31	\$ 719.84	\$ 15,780.16
	Corey	\$ 1,071.43	\$ -	\$ 7,500.00
	FCC/consultant	\$ 1,142.86	\$ -	\$ 8,000.00
Travel		\$ 500.00	\$ 107.50	\$ 2,142.50
Overhead (25%)		\$ 769.88	\$ 361.20	\$ 40,133.55
			\$ 1,914.50	\$ 170,245.74

WQAIP BLCWA Budget November 1st - June 30, 2023

Remaining VSP Funds:		\$ 24,559.24	
Funding For:	Task	Funds spent in previous month	
		Rest of Biennium total	
Pend Oreille Conservation District	Admin Tasks	\$ 404.91	\$ 1,382.70
	in-kind match	\$ -	\$ 500.00
Bead Lake Clean Water Association & Aquatechnex	Invasive Aquatic Plant Survey & Management	\$ 14,918.55	\$ (1,418.55)
	in-kind match	\$ -	\$ 4,500.00
Total		\$ 15,323.46	\$ 4,964.15

SOS Archives Budget November 1st - December 31st, 2022

Remaining Archives Funds:			\$	2,025.96
		Funds spent in August		
Funding For:	Task	Monthly Expenses	2022	Rest of Biennium total
Supplies	Archiving Supplies	100	\$ 170.00	\$ 330.00
Staff Time	Dyana Staff Time	550	\$ 1,223.95	\$ 1,526.05
Total			\$ 1,393.95	\$ 1,856.05

PUD EC/EC Budget November 1st - June 30, 2023

Remaining PUD EC/CW Funds:		\$ 21,187.20
		Funds spent in August
Funding For:	Task	2022 Rest of Biennium total
Pend Oreille Conservation District	Admin/Outreach	\$ 312.80 \$ 4,687.20
Potential Projects	Teresa & Ken McGuire	\$ - \$ 5,500.00
	Vanessa Boyce	\$ - \$ 5,500.00
	Bryan & Cami Ricco	\$ - \$ 5,500.00
Total		\$ 312.80 \$ 21,187.20